



Annual Report

SY2020-2021



Finance

FY21 Annual Financial Metrics Trend Report

Unrestricted Days Cash on Hand	2018	2019	2020
Target: Above 30 days	113	117	135
Change from previous year		4%	15%
Debt-Asset Ratio			
Target: Less than 1	0.82	0.79	0.79
Change from previous year		-4%	0%
Current Ratio			
Target: Greater than 1	5.36	6.00	4.45
Change from previous year		12%	-26%
Total # of Audit Findings			
Target: No Audit Findings	22	37	31
Change from previous year		68%	-16%

Charter School OPMA and Website audit 2018 to 2020 Comparison and Website Requirements

	2018 % Compliant	2020 % Compliant
Public meetings posted on the Utah Public Notice Website	84%	92%
Board members contact information (Name, Qualifications, Contacts)	69%	38%
Board meeting schedule	63%	76%
Board bylaws posted	62%	66%
Meeting minutes available within 3 days after board approval	58%	79%
Charter Application posted	59%	58%
Charter Agreement posted	35%	48%
Audio recordings available within 3 days	22%	46%



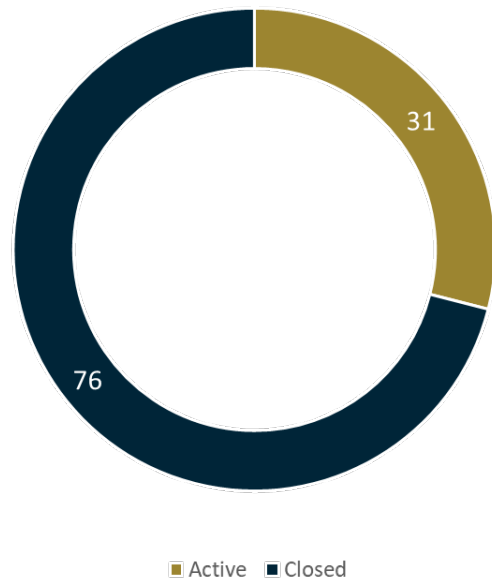
Oversight



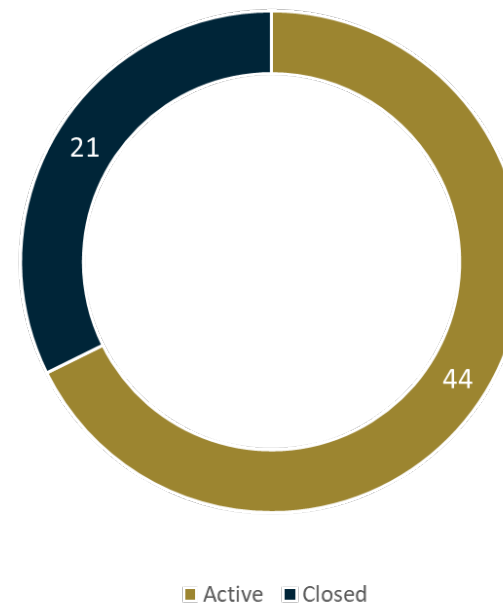
SY2021 Oversight

In SY2021 (as of June 3rd) received **107 complaints** and opened **65 compliance monitoring** reports.

SY2021 Complaints



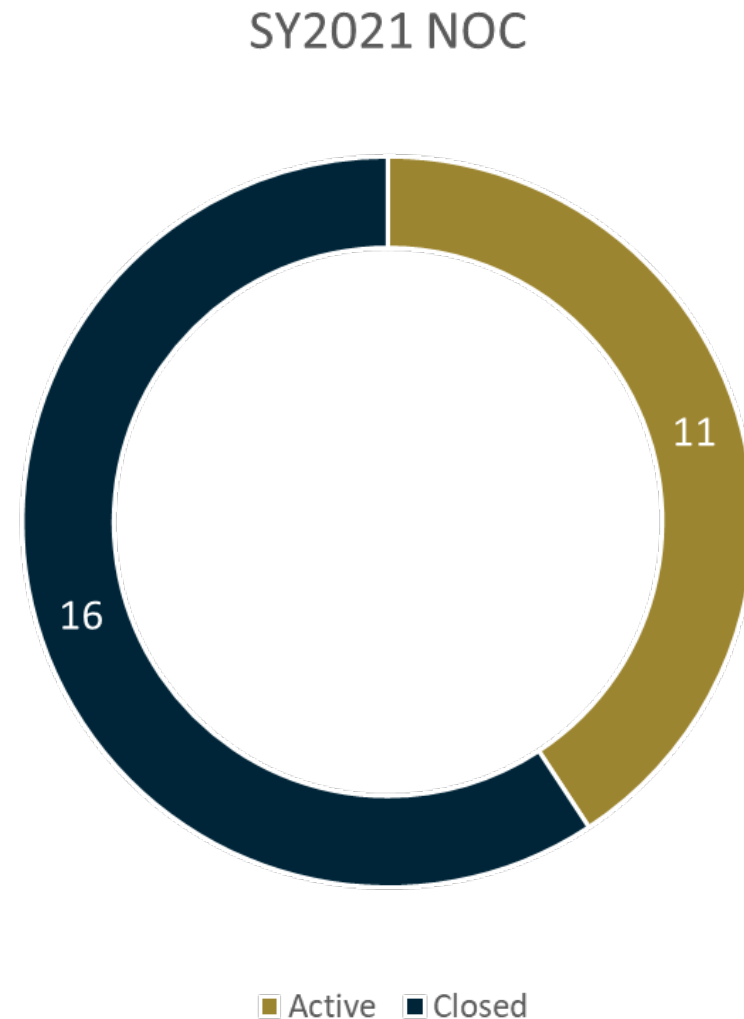
SY2021 Compliance Monitoring





SY2021 Notice of Concerns

In SY2021 (as of June 3rd) issued **27** Notice of Concerns and closed **17**.

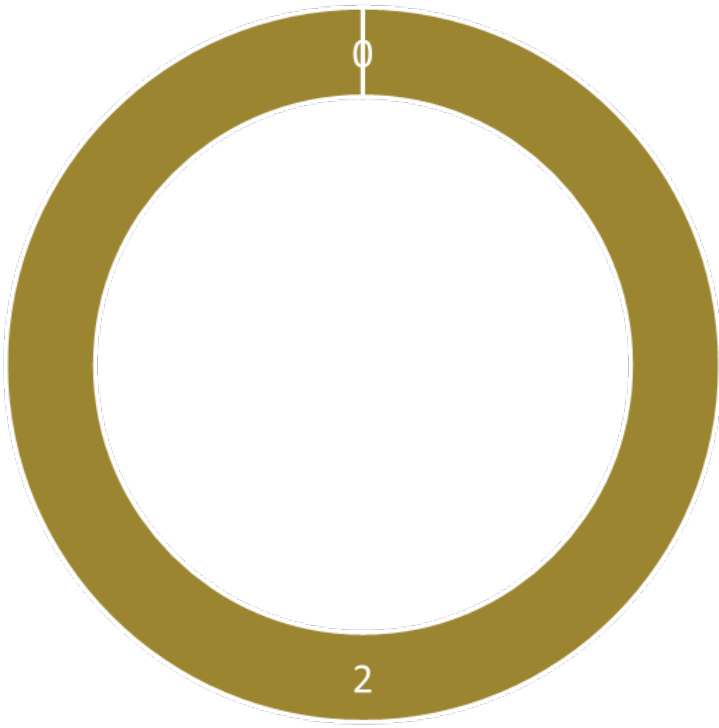




SY2021 Warning

In SY2021 (as of June 3rd) issued **2 Warnings** and **closed 0**.

SY2021 Warning



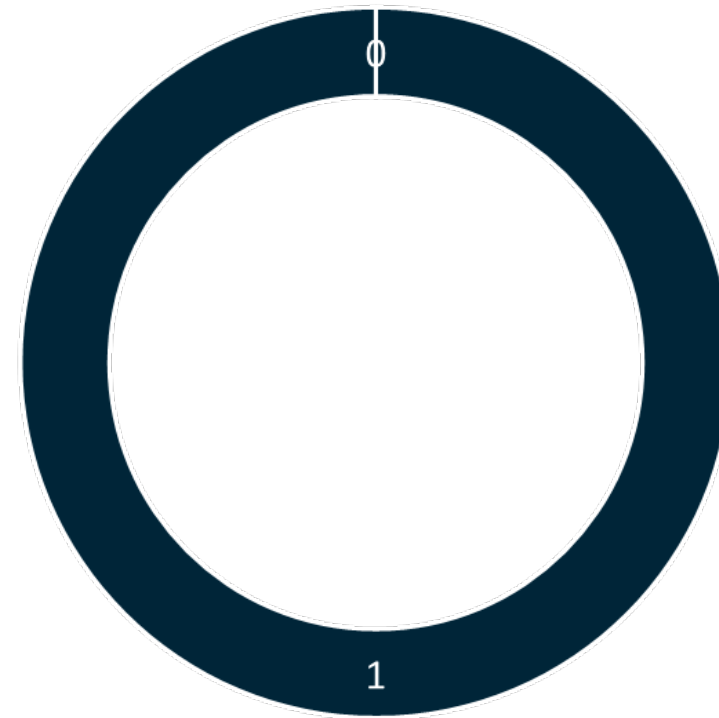
■ Active ■ Closed



SY2021 Probations

In SY2021 (as of June 3rd) issued **2 Probations** and downgraded **2** to warning.

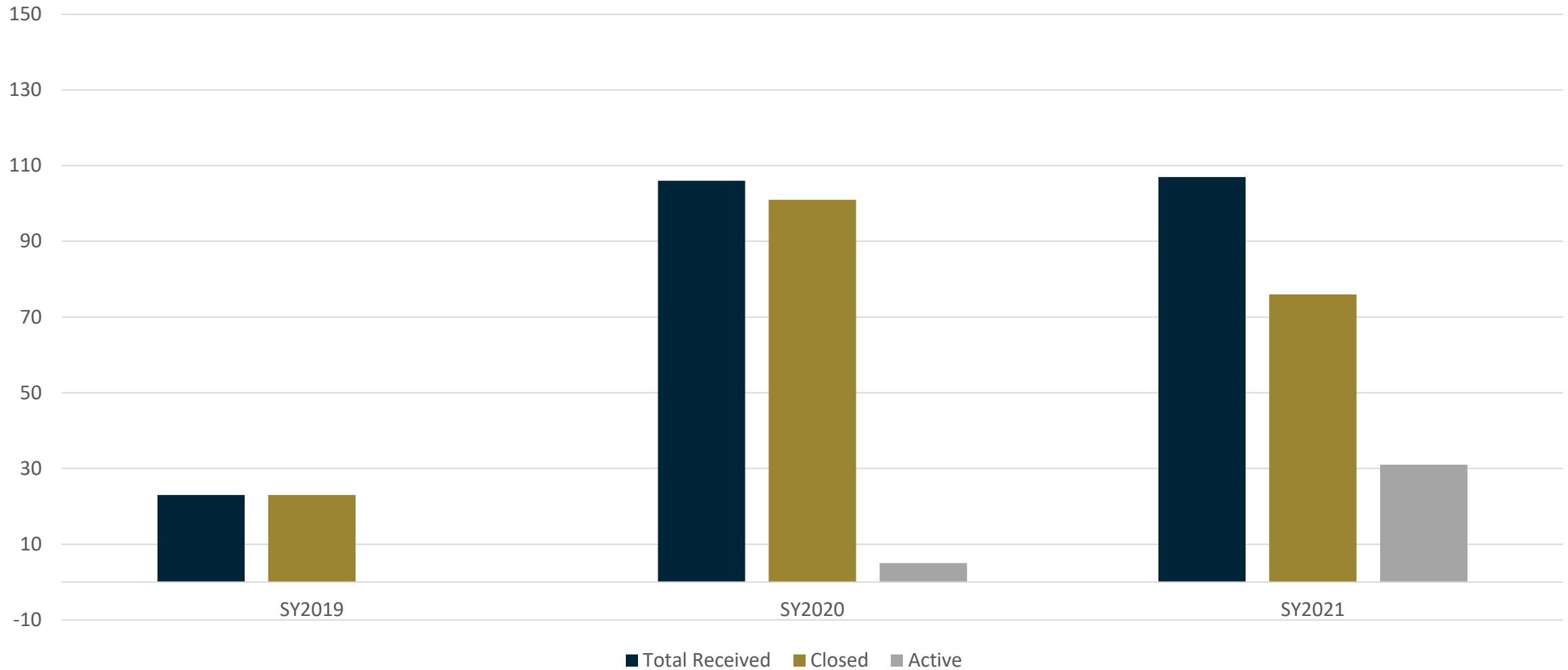
SY2021 Probation



■ Active ■ Closed

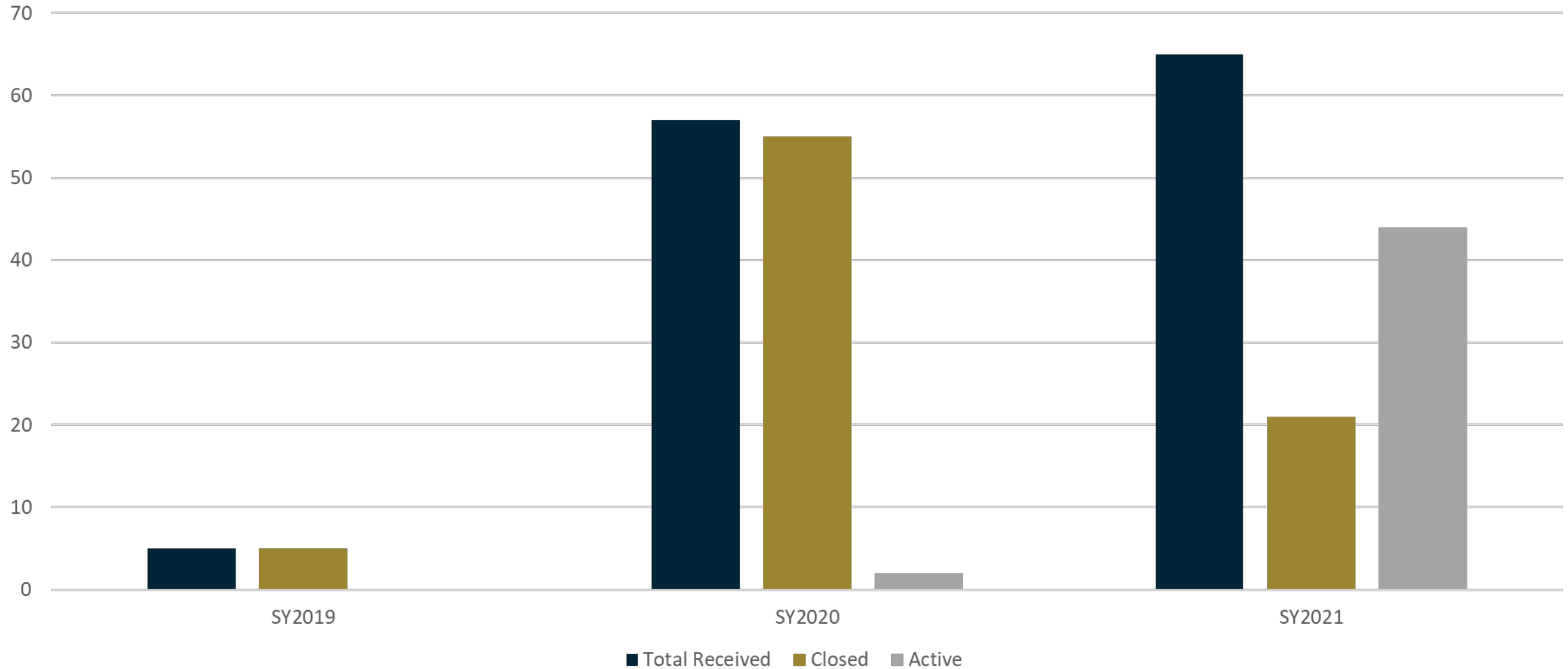


Complaints (as of June 3, 2021)





CSAF Compliance Monitoring (as of June 3, 2021)





SY2021 SCSB Annual Certifications

- This is the 4th year of Certifications (3rd required year)
- The Annual certifications are 17 indicators that allow the SCSB to assess the schools Governance.
- LEA directors and Board Chairs must review and sign the Certifications for them to be considered completed.
- Schools that fail to complete the certifications are issued a NOC
- No NOCs are given if a school marks they did not meet a certifications as long as they are completed.
- SCSB Annual Certifications are required

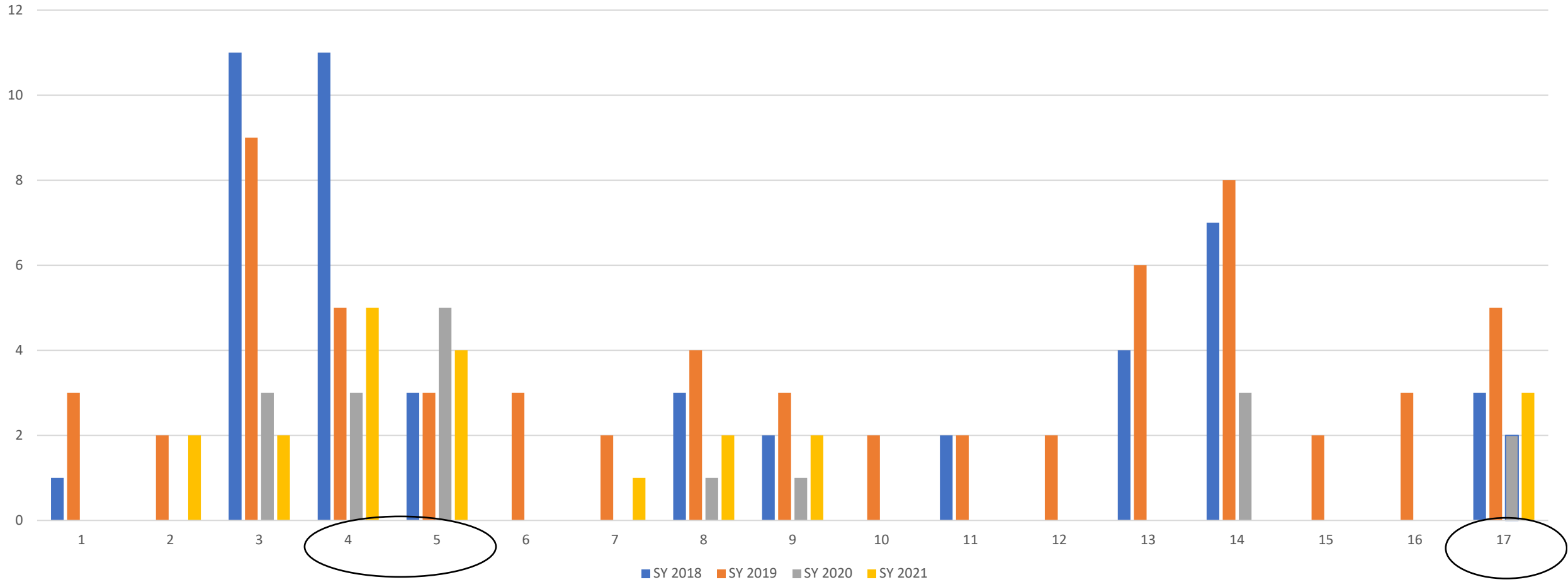


Overview

- Out of the 100 LEAs
 - 82 LEAs completed the certifications
 - 18 LEAs did not complete
 - 86 LEAs met all certifications
 - 14 LEAs did not meet all certifications



SCSB Annual Certifications





SY2021 Missed Certifications	Number of schools
2. School regularly reviews progress on charter goals	2
3. All board members participate in a minimum of 3 board trainings a year including one on the Utah Public Notice Website §52-4-104	2
4. All board members have background checks on file according to §53G-5-408	5
5. Maintain number of board members as specified in charter	4
7. All meetings are properly noticed according to §52-4-202	1
8. Recordings available for all meetings within 3 days of holding the meeting according to §52-4-203	2
9. Minutes are available for all meetings and are posted within 30 days of the meeting according to §52-4-203	2
17. School meets at least 70% of charter goals and shows progress on any goals not met	3

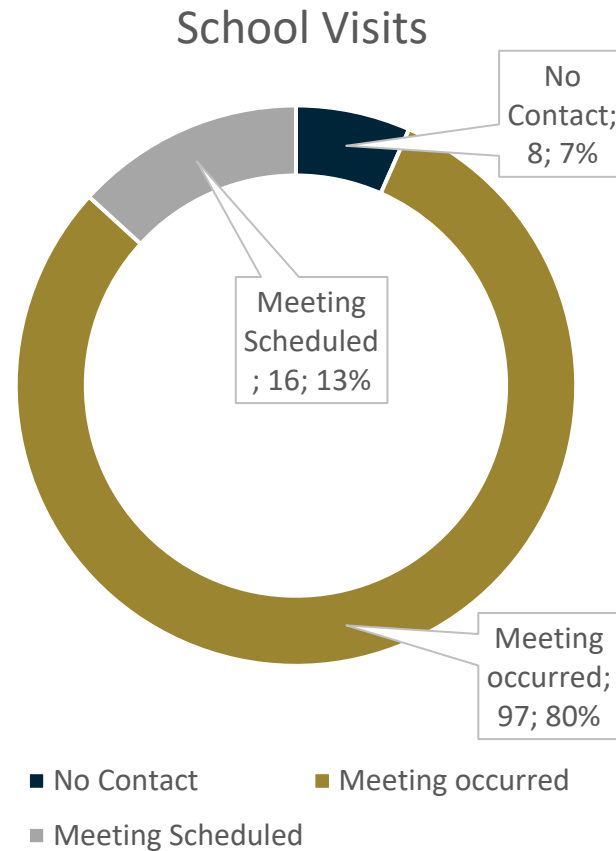


Performance

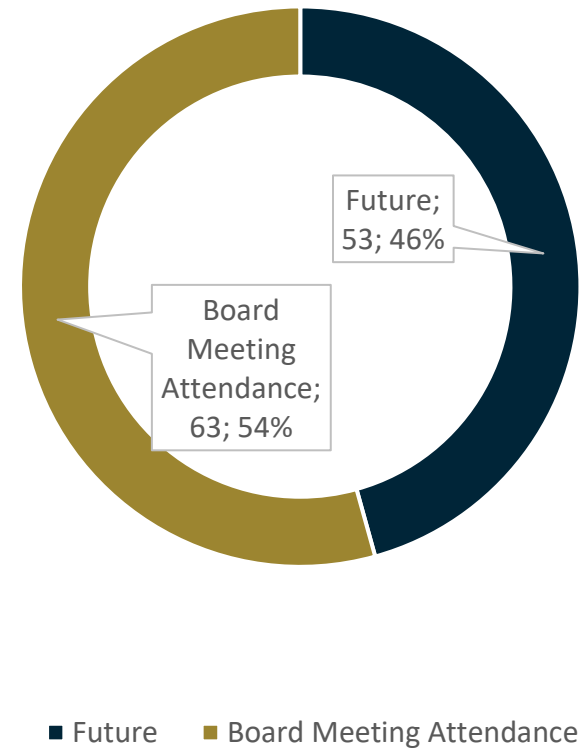


Communicate

- February-May 2021
- School Visits
 - In person/virtual
 - Director/ Board Chair
- Board Meetings
 - Audit
- June 2022--On Track



Board Meeting Attendance





Support



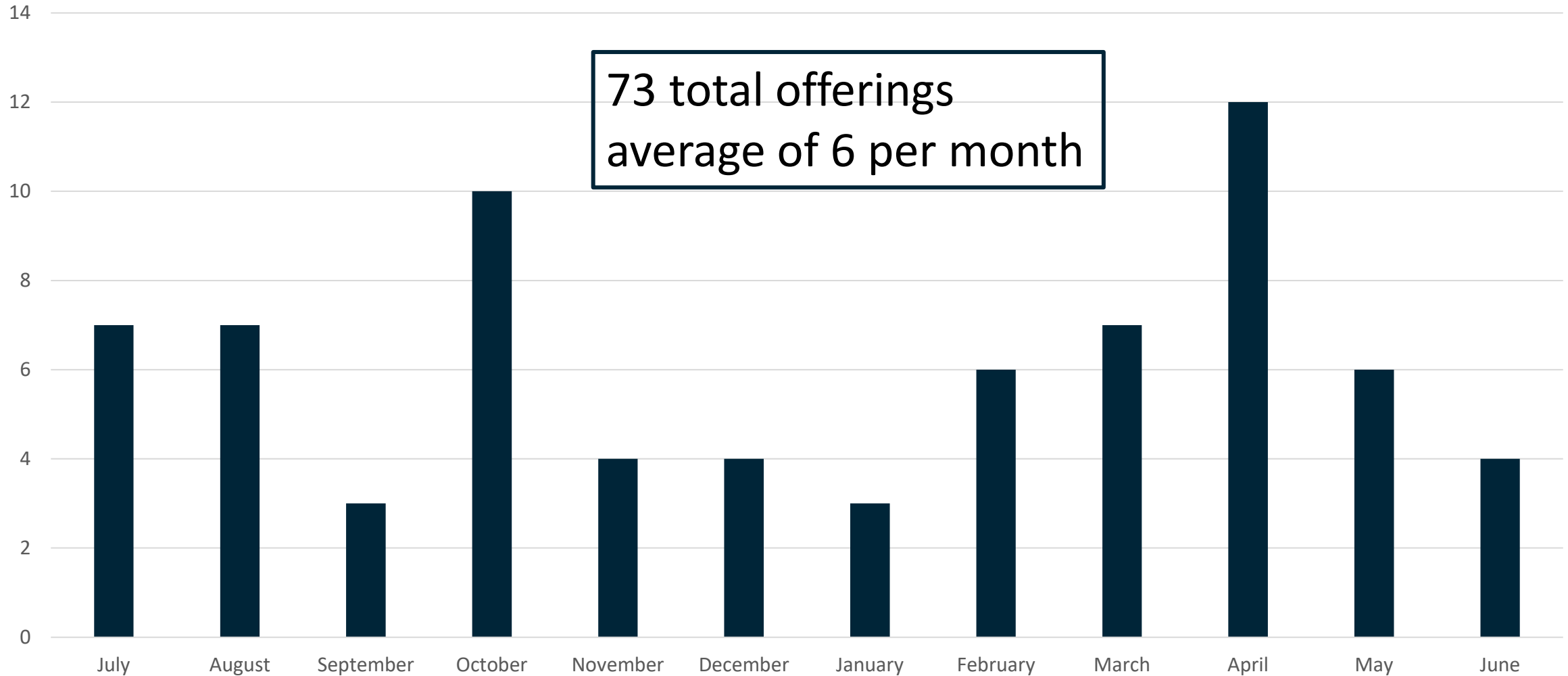
SY21 New Schools and Satellites

Proposal Applications	New School Applications	Expansion Applications	Satellite Applications
7	3	1	0

Invited to Complete Full Application	Approved New Schools	Approved Expansions	Approved Satellites
4	0	1	0

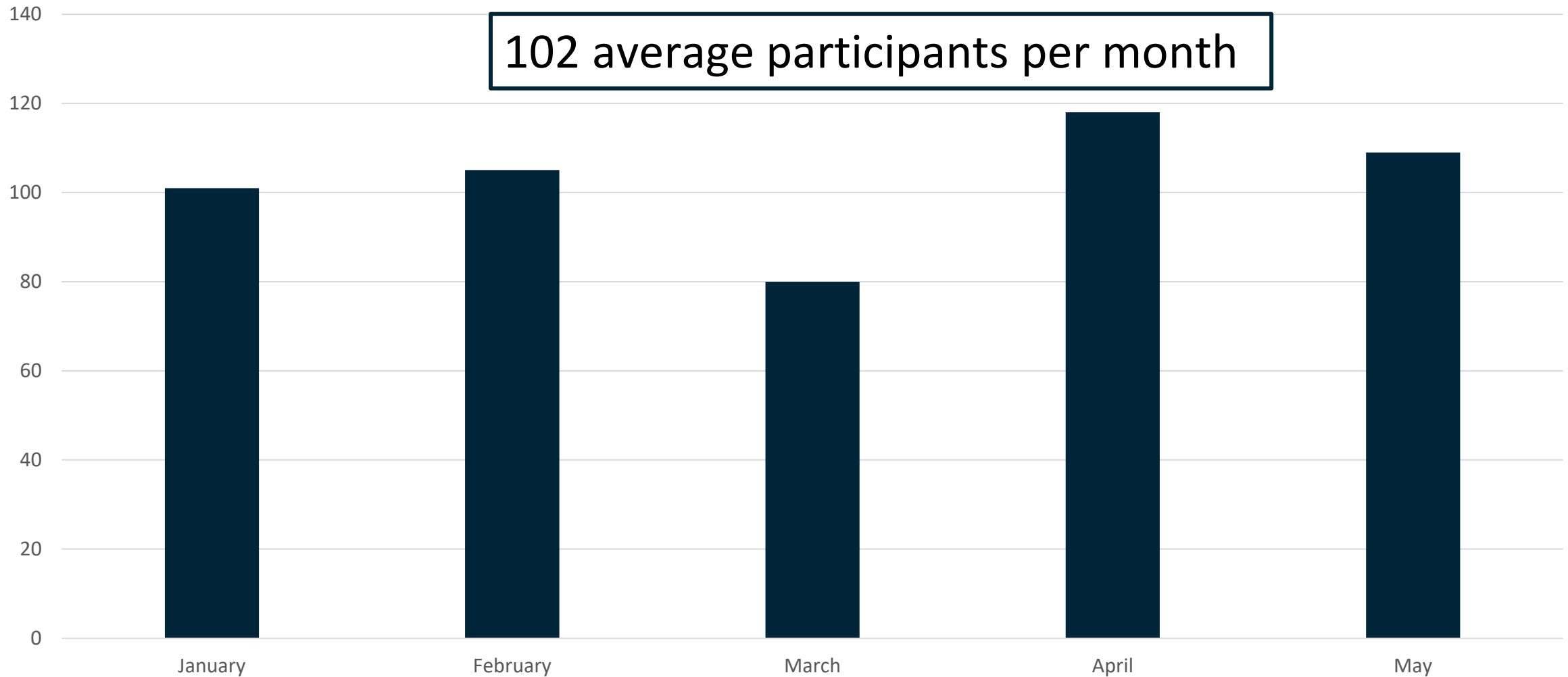


SY21 All Professional Learning



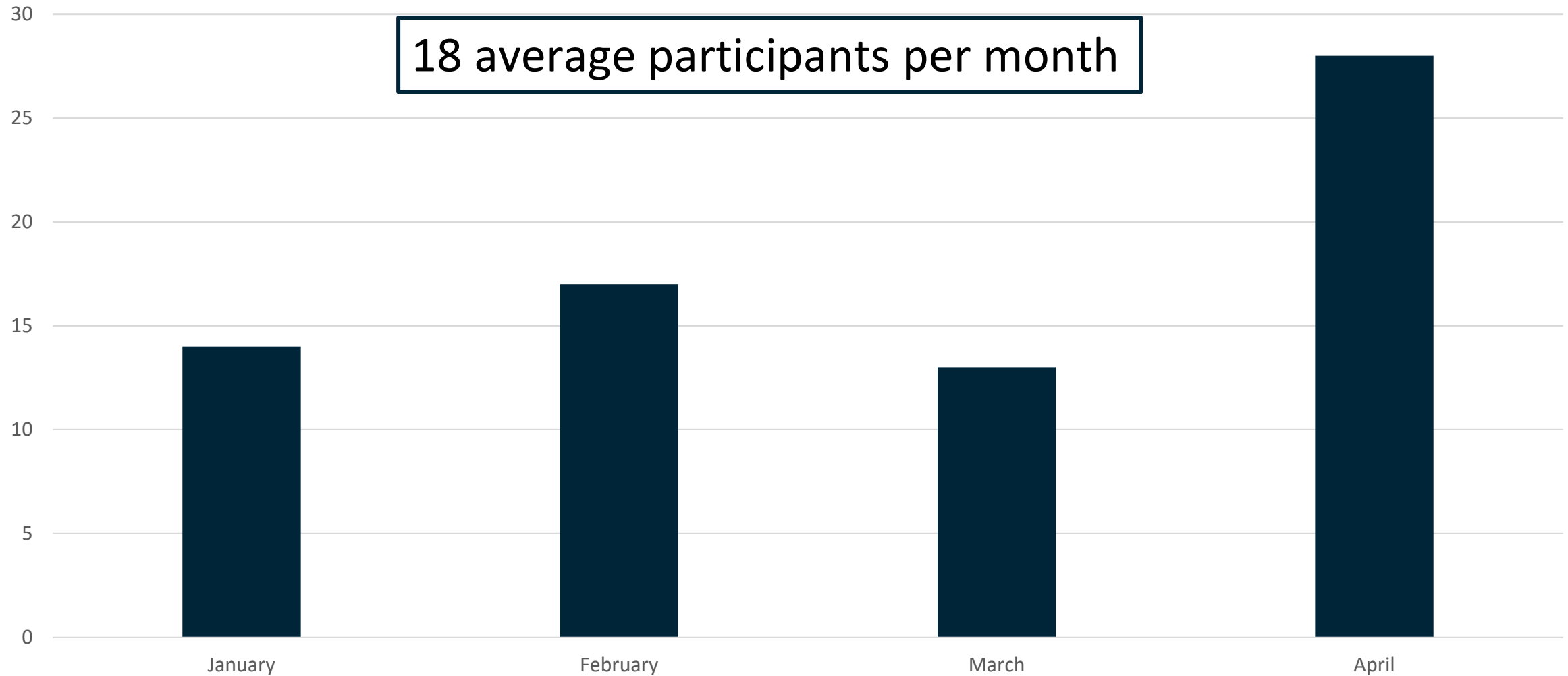


SY21 Directors Meeting Attendance



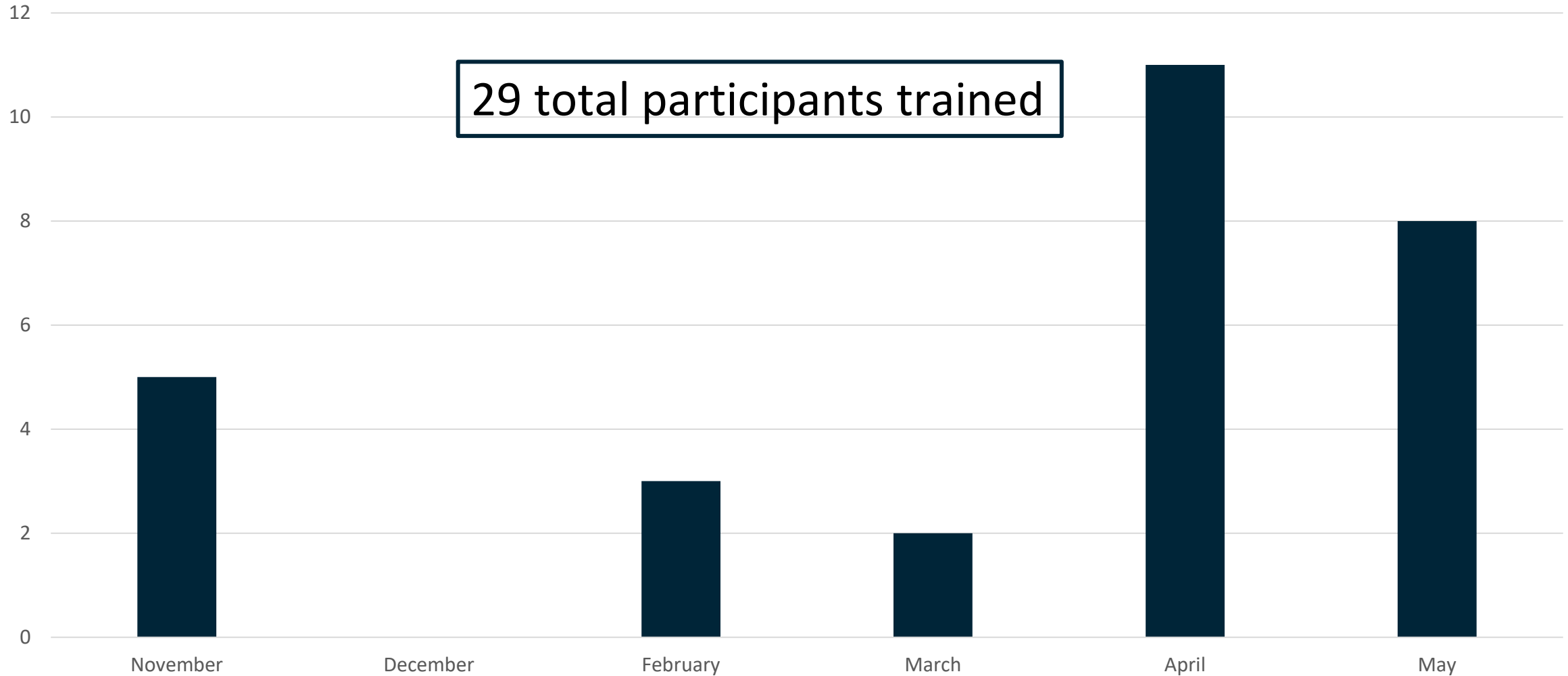


SY21 Board Member Meeting Attendance



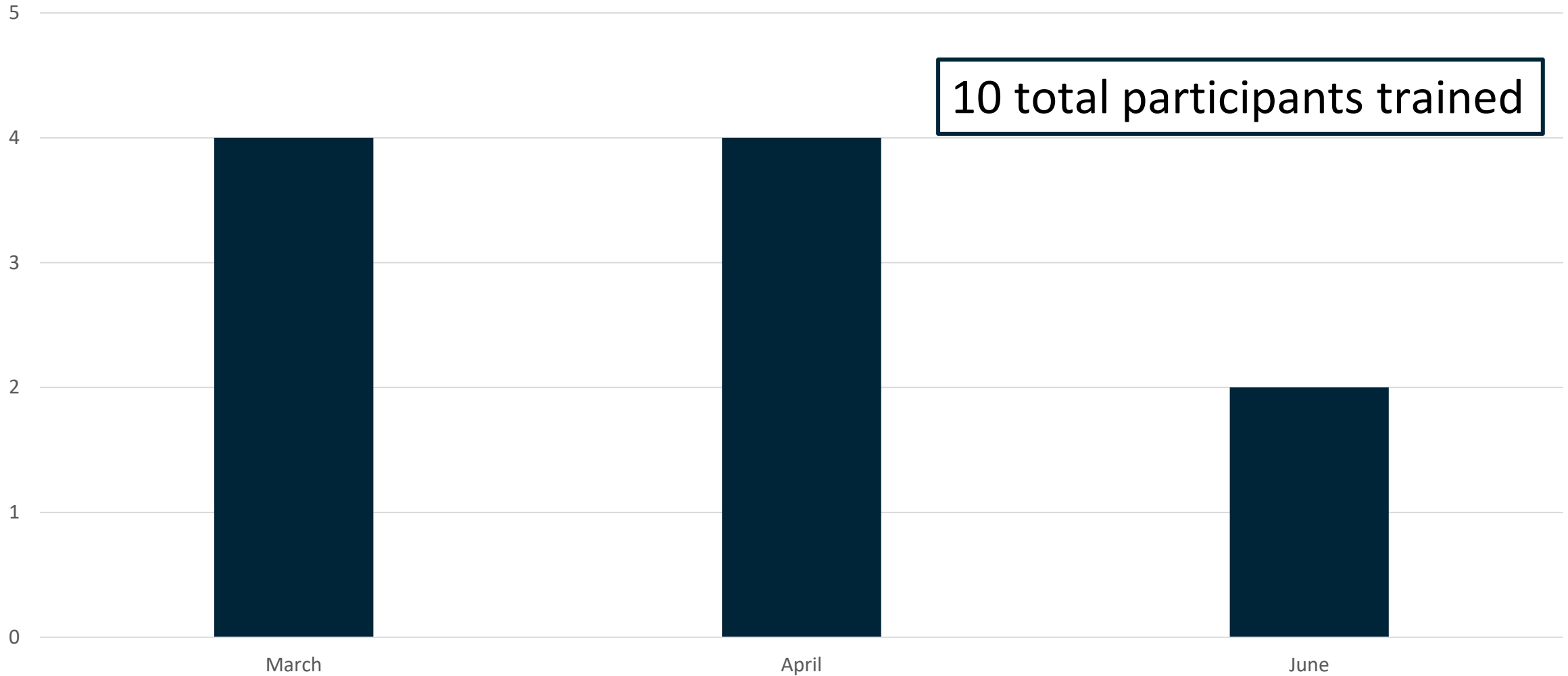


SY21 Pre-Proposal Meeting Attendance





SY21 Satellite Training Attendance



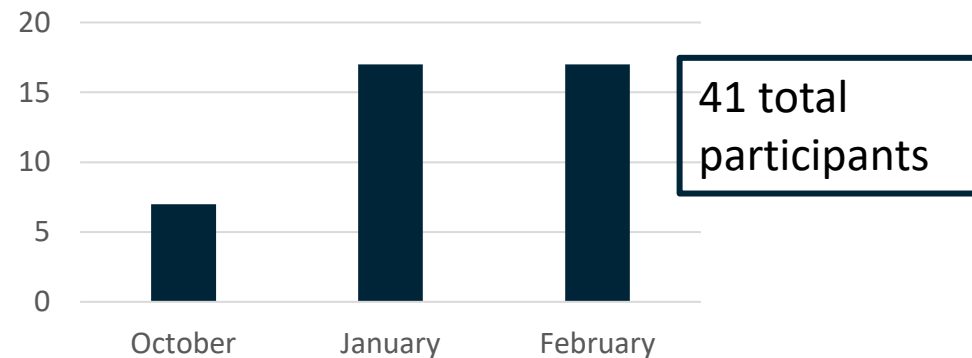


SY21 UAPCS Training Stats

Administrative Best Practices

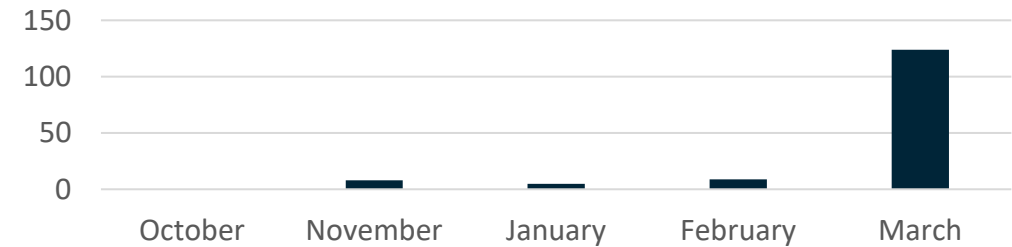
- Fall Admin Retreat
 - 37 participants

- Aspiring Charter Executive Seminar



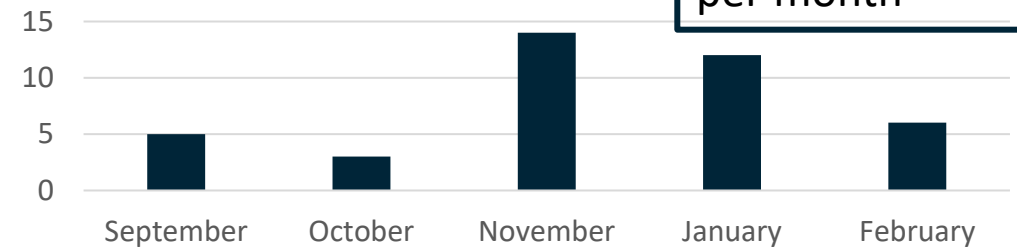
- Regional Seminar (SEL)

146 total participants



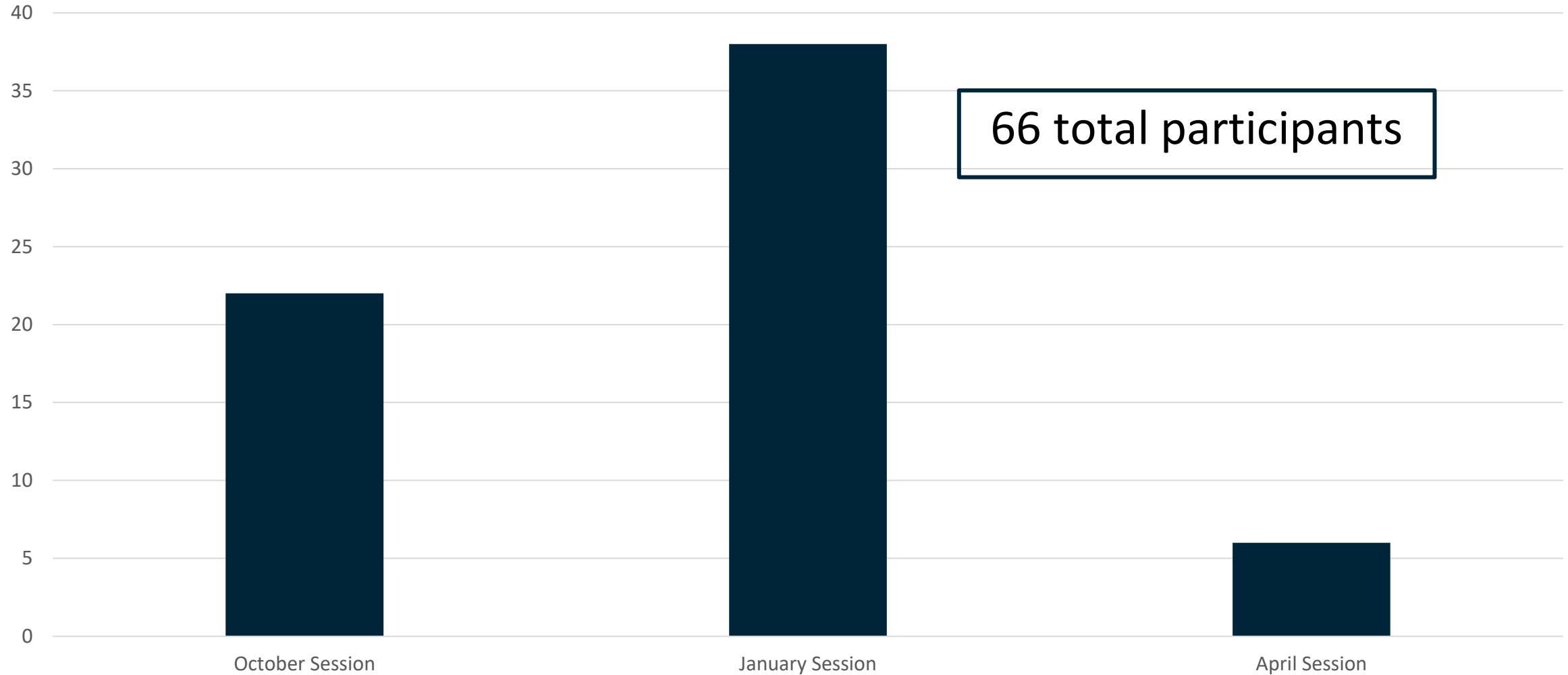
- Monthly Admin Training

8 average participants per month



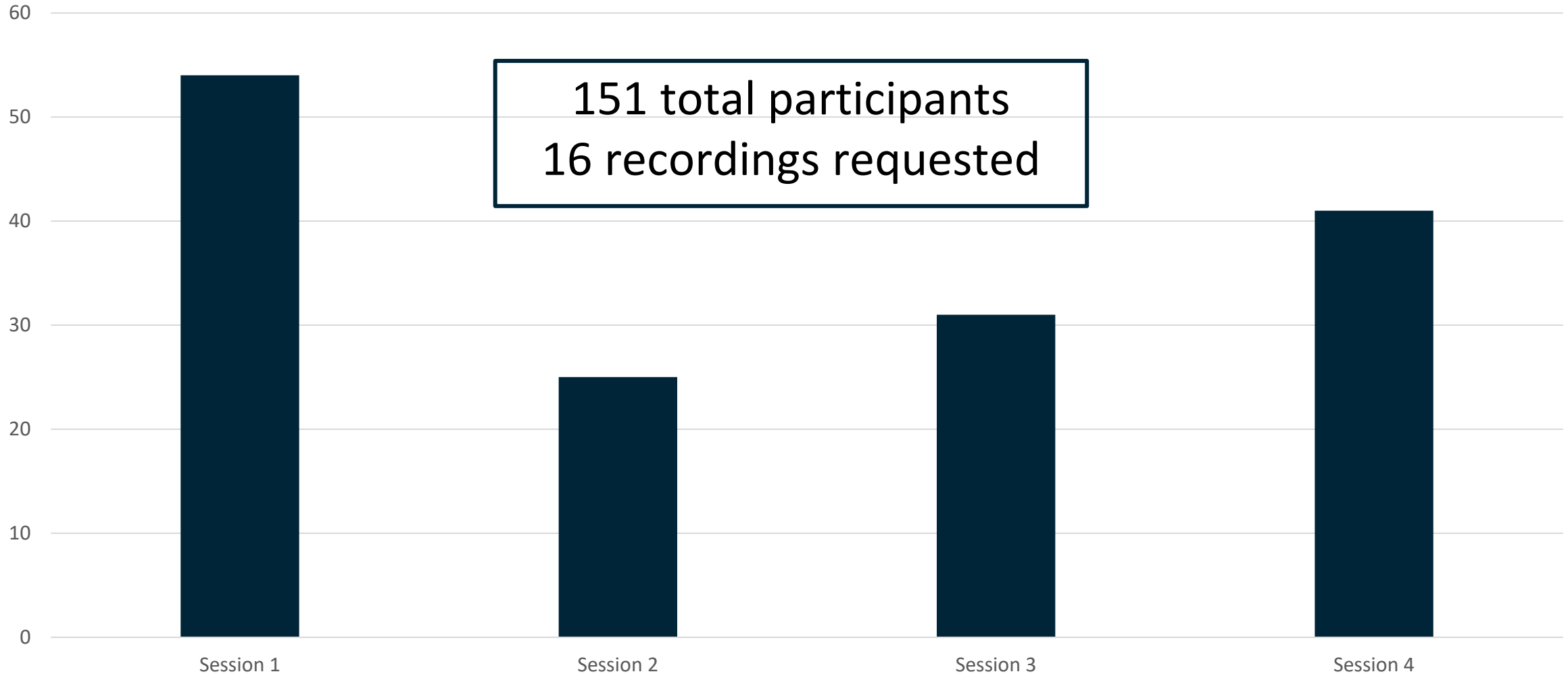


SY21 Ed Direction Seminar Attendance





SY21 Brian Carpenter Workshop Attendance





THANK YOU

Stewart Okobia | Greg Connell | William Evans | Marie Steffensen

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