



# Oversight Report

SY2020



# Charter School Accountability Framework (CSAF)

Annual Review

Comprehensive  
5-yr Review

Compliance

School  
Achievement  
Certifications

Enrollment  
Metrics

Financial  
Metrics

Governance  
Certifications

Charter  
Fidelity

School  
Achievement

Enrollment  
and Finance

Governance

State  
Accountability

Accreditation

Complaints

Audits

Other  
Concerns  
Brought to  
SCSB



# Oversight Model Data for SY 2020

- Of the 18 NOC's issued:
  - 1 has been resolved
  - 14 are NOC's based off the certifications and will resolve with a successful 2020 submission of the certifications.
  - 3 are currently in progress
- The warnings has been resolved.
- The probation and the closure are currently ongoing

## *Requested Information, July 2019-May 2020*

<i>SCSB Actions</i>	<i>Quantity</i>
Total Complaints Received	114
Total Review & Research	205
R&R Active Cases	55
R&R Cases Requiring Follow-up	2
R&R Closed Cases	148
Notices of Concern	18
Warnings	2
Probations	2
Closures	1



# Implementation

## Annual Review

- 93 R and Rs opened for Annual Reviews
- 31 active R and Rs
- 62 Closed
- 3 NOCs
- 1 Active NOC
- Content

## SCSB Certifications

- 106 Total LEA's
  - 90 LEA's **completed** their assurances (got 2 signatures)
  - 16 LEA's **did not complete** their assurances (did not get 2 signatures)
- 87 LEA's **met** all the assurances (marked “yes” on all assurances)
- 20 LEA's **did not meet** all the assurances (marked “no” on one or more assurances)



# Implementation

## Comprehensive Review

- No comprehensive reviews were completed in SY20
  - Brett Campbell resigned in February
  - COVID-19
- Induction and training of Robert Kohutek
- Redesign the comprehensive review form
- Review and revise the process to complete the comprehensive reviews

# Financial Metrics Summary SY 2017 - 2019

- Days Cash on Hand (standard is 30 days)

2017	2018	2019
104	119	133

- Debt-to-Asset Ratio (standard is below 1)

2017	2018	2019
0.86	0.84	0.79

- Current Ratio (standard is above 1)

2017	2018	2019
2.58	4.76	5.91

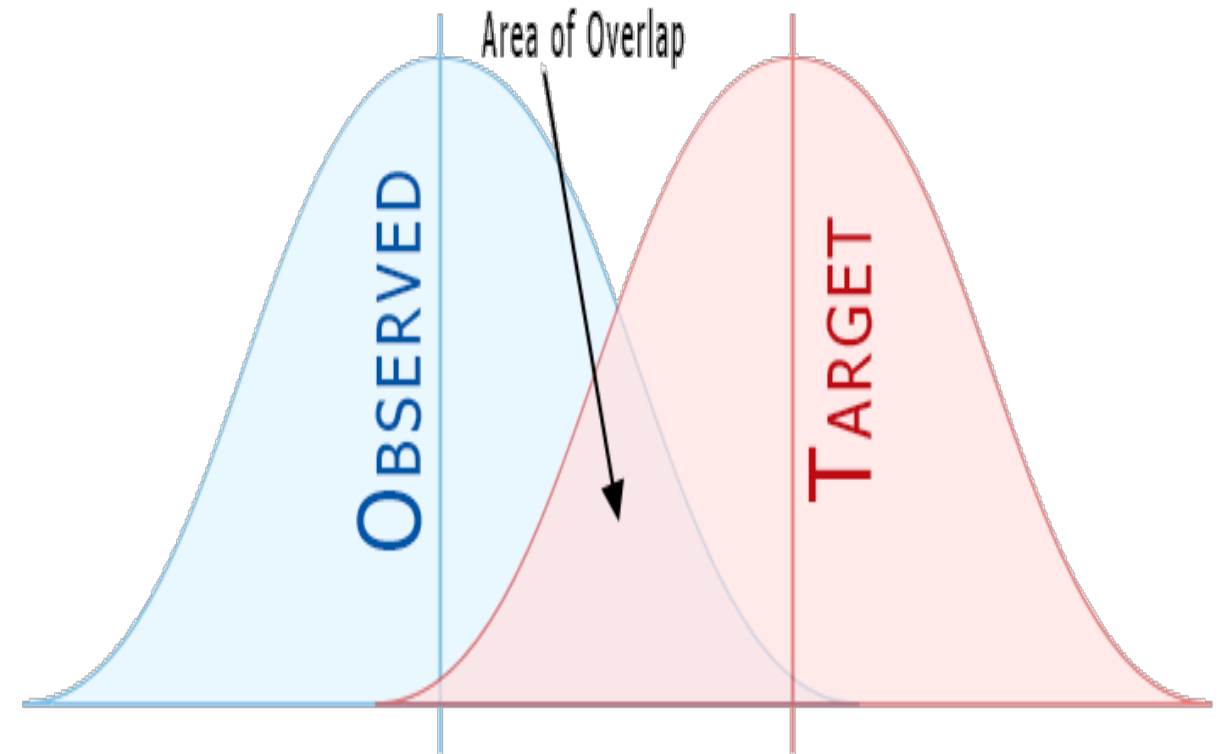


# Better Than Expected, Needs Improvement

## Targeted Metrics

- Transfer Rate
- Retention Rate
- Enrollment
- ADM

## Approaching Targets





# Transfer Rate

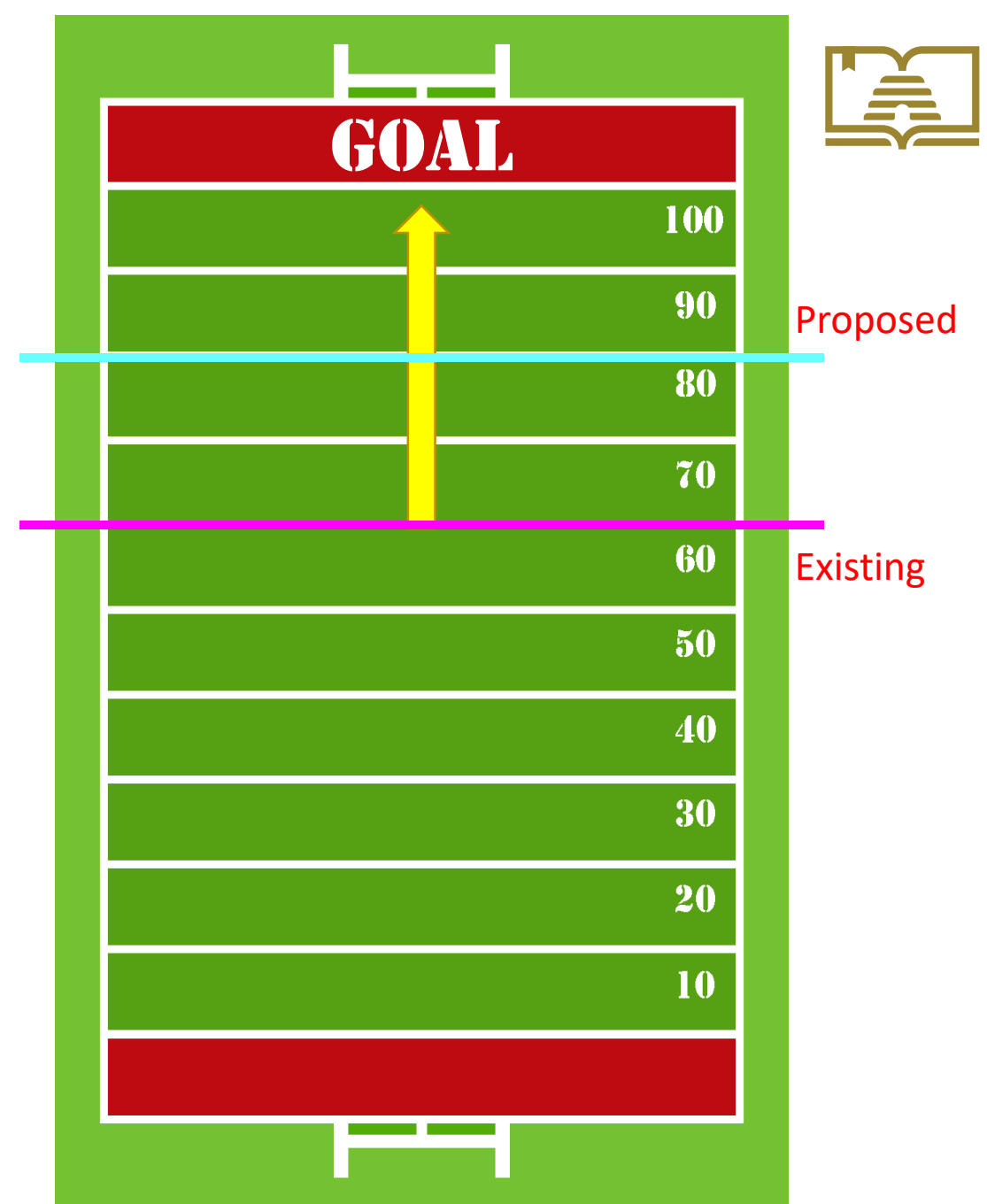
- Current target:
  - $\leq 20\%$  transfers per year
  - No more than a 4% increase over the previous year
- Proposed target:
  - $\leq 15\%$  transfers per year





# Retention Rate

- Current target:
  - $\geq 60\%$  retention per year
  - No more than a 7% decrease over the previous year
- Proposed target:
  - $\geq 80\%$  retention per year



# Enrollment Trend & ADM

- Current targets:
  - $\geq 90\%$  enrollment per year
  - $\geq 90\%$  ADM per year
- Proposed targets:
  - Data suggests that current targets are adequate





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**THANK YOU**

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